

**Pope Paul VI College**  
**Report on the Use of the Student Activities Support Grant**  
**2022-2023 School Year**

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$125,450.00
B	Expenditure in the Current School Year:	\$117,880.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$7,570.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	40	\$13,845.00
Full-grant under the School Textbook Assistance Scheme	151	\$81,107.00
Meeting the school-based financially needy criteria	117	\$22,928.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>308</b>	<b>\$117,880.00</b>

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

**1. Local activities:** To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	A foodstep Journey At Food Angel Experience Centre	English Language	20	\$2,100.00	✓				
2	Sculpture making workshop	Arts (Visual Arts)	6	\$3,540.00	✓				
3	Training Sessions for the Mentorship Program	Leadership Training	12	\$7,416.00					✓
4	Speech Festival (Chinese)	Chinese Language	13	\$1,950.00	✓				
5	Speech Festival (English)	English Language	11	\$1,694.00	✓				
6	多元宗教體驗	Values Education	10	\$300.00		✓			
7	Speech Festival English Training Sessions	English Language	12	\$972.00	✓				
8	Art Ambassador training	Arts (Visual Arts)	11	\$187.00	✓				
9	Biology Literacy Award	Science	1	\$150.00	✓				
10	S.4 Guided Tour of T-Park	English Language	8	\$632.00	✓				
11	Biology Field Visit	Science	7	\$469.00	✓				
12	School religious activity	Values Education	10	\$350.00		✓			

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
13	Coach fee (Careers Talk)	Leadership Training	8	\$616.00					✓
14	Religious Activity - Jesus Life	Values Education	5	\$65.00		✓			
15	Religious Experiential Activity	Values Education	5	\$65.00		✓			
16	Fees for joining inter-school competitions (Debate Team)	Chinese Language	12	\$258.00	✓				
17	Visit to the Chocolate Art Factory (Coach Service)	English Language	28	\$1,764.00	✓				
18	Visit to the Chocolate Art Factory (Admission)	English Language	28	\$4,424.00	✓				
19	Fish Food for Biology activity	Science	1	\$50.00	✓				
20	Introduction to HKIA Integrated Tour	English Language	51	\$20,094.00	✓				
21	STEM training	Cross-Disciplinary (STEM)	1	\$1,050.00	✓				
22	Animal keeping fish food	Science	1	\$15.00	✓				
23	Science Competition Enrollment Fees	Science	1	\$250.00	✓				
24	Course designing and tutoring service (Science Investigation Club)	Science	15	\$6,600.00	✓				
25	Tutoring service (Board Games Club)	Others, please specify: Interest Group	5	\$2,100.00	✓				
26	Entrance fee of Ocean Park	Others, please specify: School Picnic	238	\$23,800.00			✓		
27	School Orchestra	Arts (Music)	26	\$20,000.00	✓				
28	Coaching service (Debate Team)	Chinese Language	6	\$11,776.00	✓				
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>552</b>	<b>\$112,687.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
	Nil								
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities</b>									
1	Model Car kits	Cross-Disciplinary (STEM)	2	\$240.00	✓				
2	Banners for displaying student's work	Values Education	3	\$63.00		✓			
3	Stationery for Science Activity	Science	8	\$40.00	✓				
4	Musical Instruments (Yuan) for interest groups	Arts (Music)	4	\$4,850.00	✓				
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>17</b>	<b>\$5,193.00</b>					
<b>Total</b>			<b>569</b>	<b>\$117,880.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Chen Hon Cheuk (Teacher)
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