

**Pope Paul VI College**  
**Report on the Use of the Student Activities Support Grant**  
**2021-2022 School Year**

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$130,650.00
B	Expenditure in the Current School Year:	\$104,835.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$25,815.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	649	\$67,094.00
Full-grant under the School Textbook Assistance Scheme	150	\$16,774.00
Meeting the school-based financially needy criteria	179	\$20,967.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>978</b>	<b>\$104,835.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	The 73rd HK Schools Speech Festival	English Language	2	\$282.00	✓				
2	Cambridge Occupational Analysts Aptitude Test	Values Education	101	\$1,414.00					✓
3	Transportation - In conversation with a CEO Talk	Leadership Training	1	\$53.00					✓
4	Leadership Training Day Camp	Leadership Training	15	\$10,410.00					✓
5	Transportation fee for Leadership Training Camp	Leadership Training	8	\$656.00					✓
6	Application fee of GreenMech Competition	Cross-Disciplinary (STEM)	6	\$198.00	✓				
7	海洋公園全方位學習之旅	Cross-Disciplinary (Others)	168	\$16,800.00	✓				
8	School picnic entrance fee	Cross-Disciplinary (Others)	67	\$7,906.00	✓				
9	School picnic Coach fee	Cross-Disciplinary (Others)	67	\$3,350.00	✓				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
10	Leadership Training Course for House Committee (Transport)	Leadership Training	11	\$715.00					✓
11	Tuition Fee (Drama Course)	Arts (Others)	6	\$2,844.00			✓		
12	學界游泳比賽報名費	Physical Education	2	\$300.00			✓		
13	學界游泳比賽運動員註冊費	Physical Education	2	\$42.00			✓		
14	運動員註冊費乒乓精英賽	Physical Education	1	\$16.00			✓		
15	全港學界乒乓球精英賽報名費	Physical Education	1	\$120.00			✓		
16	Arts Ambassador Activity	Arts (Visual Arts)	11	\$242.00			✓		
17	S6 Spiritual Art Workshop	Moral, Civic and National Education	87	\$783.00		✓			
18	S.6 Spiritual Activity	Moral, Civic and National Education	35	\$6,895.00		✓			
19	S.3 Spirituality workshop	Moral, Civic and National Education	52	\$104.00		✓			
20	StemGirl Activity Fee	Cross-Disciplinary (STEM)	2	\$42.00	✓				
21	School membership fee for STEMGirl Activity	Cross-Disciplinary (Others)	2	\$72.00	✓				
22	學生靈修活動	Moral, Civic and National Education	10	\$1,990.00		✓			
23	The73rd HK Schools Speech Festival Entry Fee Putonghua	Chinese Language	1	\$150.00			✓		
24	健球體驗	Physical Education	6	\$498.00			✓		
25	天晴行動學生大使活動支出	Others, please specify: SEN	6	\$732.00		✓			
26	天晴行動學生大使活動支出	Others, please specify: SEN	6	\$546.00		✓			
27	Sustainable Development Goal Leadership Training Program	Leadership Training	1	\$83.00					✓
28	Fee for Inter-school online science competition 2021	Cross-Disciplinary (STEM)	2	\$38.00	✓				
29	Fee for HK Biology Literacy Award 2021/2022	Cross-Disciplinary (STEM)	2	\$250.00	✓				
30	Coach fee for debate team	Chinese Language	12	\$5,148.00	✓				
31	Fee for joining inter-school competition	Chinese Language	12	\$162.00	✓				
32	The 73rd HK Schools Speech Festival Entry Fee	English Language	10	\$1,500.00			✓		
33	Mentorship Program	Leadership Training	10	\$110.00					✓
34	DIY Workshops	Cross-Disciplinary (STEM)	13	\$2,353.00	✓				
35	S.3 Eyes on the Community	Others, please specify: Service	52	\$4,888.00				✓	
36	House Leadership Training	Leadership Training	52	\$3,380.00					✓
37	Ancient Chinese Village	Arts (Others)	37	\$15,170.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
38	Pop Song Composing Workshop	Arts (Music)	5	\$2,180.00			✓		
39	Shibori Workshop	Arts (Others)	30	\$2,610.00			✓		
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>914</b>	<b>\$95,032.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
	Nil								
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Kintsugi workshop	Arts (Visual Arts)	6	\$2,718.00			✓		
2	Kintsugi workshop	Arts (Visual Arts)	6	\$2,718.00			✓		
3	Model Car Kits (11)	Cross-Disciplinary (STEM)	7	\$770.00	✓				
4	Masks design competition	Arts (Visual Arts)	20	\$1,173.00			✓		
5	Roll up banners (Anti-epidemic)	Arts (Visual Arts)	5	\$782.00			✓		
6	Fingerprinting kit for STEAM activity	Cross-Disciplinary (STEM)	6	\$90.00	✓				
7	Song vlog camera for STEAM activity	Cross-Disciplinary (STEM)	6	\$1,356.00	✓				
8	Activity for Botanical Drawing group stationery for drawing p	Arts (Visual Arts)	2	\$82.00			✓		
9	Stationery for drawing activity	Arts (Visual Arts)	2	\$52.00			✓		
10	Crayons for drawing activity	Cross-Disciplinary (STEM)	2	\$6.00	✓				
11	Flowers for planting activity, stationery for drawing activity	Cross-Disciplinary (STEM)	2	\$56.00	✓				
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>64</b>	<b>\$9,803.00</b>					
<b>Total</b>			<b>978</b>	<b>\$104,835.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Chen Hon Cheuk (Teacher)
---------------------------------------	--------------------------